

APPENDICES

Social Security 2025

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
I Income in respect of			A Contributory Benefits		
Contributory Benefits			payable under the Social		
A Class I Contributions			Security Act, 1987		
1 Government employees	115,000		1 Invalidity Pensions	19,900	
2 Non-Government employees	385,000		2 Retirement Pensions	833,843	
3 Government as employer	115,000		3 Bonus	147,000	
4 Non-Government employers	385,000		4 Widows Pensions	200,000	
			5 Short-term Benefits	15,700	
			5 Deficient Contributory Bonus	11,300	
		1,000,000			1,227,743 *
B Class II Contributions			B Administration Expenses		9,808
Self-employed persons		90,000			
C Direct Contribution by			C Expenses in connection with		
Government in terms of the			Health Recurrent Services		
Social Security Act, 1987			1 Hospitalisation and Community		
i. State grant equal to half the			Care	1,135,635	
total amount contributed by			2 Elderly and Special Needs	322,338	
all employees and employers					1,457,973
(excluding further contributions)	500,000				
ii. State grant equal to half the					
amount paid by self-employed					
persons					
(excluding further contributions)	45,000	545,000			
D Further Contributions		7,000			
		1,642,000			

Social Security 2025 (continued)

	€'000	€'000	€'000	€'000
<i>Sources of Funds</i>				
II Welfare Gap - Difference				
between all items of expenditure and contributions made in terms of the Social Security Act, 1987		1,053,524		
		2,695,524		2,695,524
<i>Application of Funds</i>				

NOTES

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head I1139

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness,
Unemployment, Injury, Death and Disablement.B: Provided for under Social Policy and
Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care
and Ministry for Gozo Recurrent Votes* Represents only the Contributory Benefits payable following
the introduction of the two-thirds Pension Scheme in 1979.Non-Contributory Benefits also payable under the Social
Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	89,700	
2 In Work Benefit	16,000	
3 Old Age Pensions	24,600	
4 Disability Pensions/Allowance	45,500	
5 Social Assistance	52,300	
6 Medical Assistance	21,000	
7 Bonus	12,900	
8 Supplementary Assistance	20,400	
9 Elderly Living Independently	16,800	
10 Carers Allowances	17,500	
11 Additional Cost of Living Adjustment	48,000	364,700

Health 2025

	€'000	€'000	€'000	€'000
<i>Source of Funds</i>			<i>Application of Funds</i>	
V.A.T. (2004 3% rate increase)		210,273	Personal Emoluments	473,588
Excise Duties			Operational and Maintenance Expenses	150,221
Cigarettes	96,000			
Beer	4,100		Programmes and Initiatives	
Spirits	18,500		Medicines and Surgical Materials	153,000
Tobacco	8,200		Other Programmes and Initiatives	243,907
Wines	2,500			
		129,300		396,907
Health Fees			Contributions to Government Entities	114,919
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	300		(excluding EU funded projects)	34,695
Hospital Fees	700			
		1,007		
Health Sector Gap sourced from Consolidated Fund		829,750		
		1,170,330		1,170,330

Care of the Elderly 2025

	€'000		€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	46,000	Personal Emoluments		76,230
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		81,156
Consolidated Fund	261,390	Programmes and Initiatives		
		Residential Care in Private Homes	82,000	
		Home Care/Help Services Scheme	3,500	
		Homes for the Elderly	7,800	
		Zammit Clapp Hospital	3,100	
		Care at Home	8,000	
		Mellieħa Home for the Elderly	4,400	
		SVP Service Contract	29,000	
		Other Programmes and Initiatives	7,604	
				145,404
		Capital Expenditure		4,600
	307,390			307,390

Statement of Assets and Liabilities

<i>Statement showing the Assets and Liabilities as on 31st December, 2022 and as on 31st December, 2023</i>		2023		2022	
		€'000	€'000	€'000	€'000
Assets					
Public Credit					
Share Holding		1,017,912		915,596	
Other Investments		336,378		332,442	
Loans		41,368		46,798	
			1,395,658		1,294,836
Investment held on behalf of					
Sinking Fund - Local		370,318		336,388	
Sinking Fund - Foreign		358		437	
Trust Funds		621		585	
			371,297		337,410
Advances			9,442		9,791
Bank and Cash					
Banks		2		2	
Cash at Treasury		---		---	
Central Bank of Malta - Public Account		100,389		19,365	
			100,391		19,367
TOTAL ASSETS			1,876,788		1,661,404
Liabilities					
Public Debt Account			9,188,563		8,102,988
Euro Coins issued o.b.o. Treasury			102,752		98,815
Treasury Bills			662,323		841,783
Deposits					
Court and other Deposits		235,997		223,180	
Other		24		24	
			236,021		223,204
Funds					
Sinking Fund		370,676		336,824	
Contingencies Fund		5,000		5,000	
Trust Funds		2,220		2,109	
			377,896		343,933
TOTAL LIABILITIES			10,567,555		9,610,723
EXCESS OF TOTAL LIABILITIES OVER TOTAL ASSETS			(8,690,767)		(7,949,320)
Accumulated Fund					
Consolidated Fund at year end		(789,801)		(1,039,128)	
Net Public Debt/Public Credit		(7,895,657)		(6,906,968)	
			(8,685,458)		(7,946,096)

SOURCE : The Treasury

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2024 and on 31st December, 2025</i>	Year of	Estimated	Rate of	Estimated	Estimated
	Issue/ Agreement	amount outstanding on 31.12.2024 (a)	Interest	amount in Sinking Fund on 31.12.2024 (a)	amount outstanding on 31.12.2025
		€'000	%	€'000	€'000

PUBLIC DEBT ACCOUNT

Local Loans

Malta Government Stock

2025 2nd Issue	2019/20	230,200	0.50	---	---
2025 3rd Issue	2020	139,000	0.75	---	---
2026 2nd Issue	2020	165,600	0.40	---	165,600
2026 3rd Issue	2021	163,711	0.25	---	163,711
2026 4th Issue	2021	183,000	0.10	---	183,000
2026 5th Issue	2023	175,564	3.55	---	175,564
2026 6th Issue	2023	177,500	3.85	---	177,500
2027 1st Issue	2017	90,955	1.50	---	90,955
2027 3rd Issue	2020	183,400	0.80	---	183,400
2027 4th Issue	2021	226,300	0.40	---	226,300
2027 5th Issue	2022	110,000	0.90	---	110,000
2027 6th Issue	2022/24	240,998	3.40	---	240,998
2027 7th Issue	2024	62,417	3.15	---	62,417
2028 1st Issue	2012	107,030	4.80	---	107,030
2028 2nd Issue	2013	286,652	4.50	---	286,652
2028 4th Issue	2022	58,100	1.70	---	58,100
2028 5th Issue	2022	120,028	2.60	---	120,028
2028 6th Issue	2023	243,427	3.50	---	243,427
2028 7th Issue	2023	164,400	3.95	---	164,400
2029 1st Issue	2012	79,145	5.10	---	79,145
2029 2nd Issue	2015	143,518	2.30	---	143,518
2029 3rd Issue	2018/19/20	286,500	1.85	---	286,500
2029 5th Issue	2024	336,729	3.35	---	336,729
2030 1st Issue	2010/11	440,166	5.25	---	440,166
2030 2nd Issue	2022	139,900	3.70	---	139,900
2031 1st Issue	2011/12	201,344	5.20	---	201,344
2031 2nd Issue	2020/21	255,000	1.00	---	255,000
2031 5th Issue	2021	169,900	0.90	---	169,900
2032 1st Issue	2013	140,454	4.65	---	140,454
2032 2nd Issue	2014	153,112	4.45	---	153,112
2032 3rd Issue	2022	58,400	1.60	---	58,400
2032 4th Issue	2022	20,000	2.10	---	20,000
2032 6th Issue	2022	57,720	2.90	---	57,720
2032 7th Issue	2022	240,297	4.00	---	240,297
2033 1st Issue	2014	150,700	4.30	---	150,700
2033 3rd Issue	2023	155,500	3.75	---	155,500
2033 4th Issue	2023	280,470	4.00	---	280,470
2034 1st Issue	2014	200,076	4.10	---	200,076
2034 3rd Issue	2024	275,783	3.50	---	275,783
2035 1st Issue	2017	20,539	2.20	---	20,539

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2024 and on 31st December, 2025</i>	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2024 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2024 (a)	Estimated amount outstanding on 31.12.2025
		€'000	%	€'000	€'000

Local Loans (continued)

2035 2nd Issue	2021	144,200	1.00	---	144,200
2036 1st Issue	2016	221,733	2.50	---	221,733
2037 1st Issue	2021	85,900	1.20	---	85,900
2038 1st Issue	2023	68,485	4.00	---	68,485
2038 2nd Issue	2023	23,146	4.30	---	23,146
2039 1st Issue	2016	159,102	2.10	---	159,102
2040 1st Issue	2015	162,276	3.00	---	162,276
2041 1st Issue	2016	153,670	2.40	---	153,670
2042 1st Issue	2022	22,866	3.40	---	22,866
2043 1st Issue	2023	105,752	4.00	---	105,752
2045 1st Issue	2020	153,700	1.50	---	153,700
2046 1st Issue	2021	145,800	1.40	---	145,800
2047 1st Issue	2022	20,000	2.60	---	20,000
2051 1st Issue	2021	127,165	1.80	---	127,165
2051 2nd Issue	2021	129,100	2.00	---	129,100
2052 1st Issue	2022	69,000	2.40	---	69,000
Further Stock Issues 2024	2024	840,194	---	---	840,194
New Issues for Refinancing 2025 (b)	2025	---	---	---	459,423
New Stock Issues 2025 (c)	2025	---	---	---	1,042,077

Ex-Church Property Agreement

Malta Government Stock 2025 I	2015	2,008	7.00	---	---
Malta Government Stock 2026 I	2016	734	7.00	---	734
Malta Government Stock 2027 II	2017	1,097	7.00	---	1,097
Malta Government Stock 2028 III	2018	261	7.00	---	261
Malta Government Stock 2029 IV	2019	2,522	7.00	---	2,522
Malta Government Stock 2031 III	2021	212	7.00	---	212
Malta Government Stock 2031 IV	2021	1,736	7.00	---	1,736
Malta Government Stock 2032 V	2022	677	7.00	---	677
Malta Government Stock 2033 II	2023	1,078	7.00	---	1,078
Malta Government Stock 2034 II	2024	1,119	7.00	---	1,119

**Malta Government Retail
Savings Bonds**

62+ Malta Government Savings Bond - Issue 2020	2020	89,101	3.00	---	---
62+ Malta Government Savings Bond - Issue 2021	2021	95,944	3.00	---	94,119
62+ Malta Government Savings Bond - Issue 2023	2023	68,945	3.60	---	67,498
62+ Malta Government Savings Bond - Issue 2024	2024	72,010	3.35	---	70,758

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2024 and on 31st December, 2025</i>		Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2024 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2024 (a)	Estimated amount outstanding on 31.12.2025	
			€'000	%	€'000	€'000	
Short Term Borrowing							
Treasury Bills			653,084	3.33 (average during 2024)	---	625,604	
Total Local Loans			10,556,152		---	11,565,339	
Foreign Loans							
European Union - financing of Solid Waste Composing Project (Loan C)		XEU 3m	1987	342	1.00	268	229
European Union - SURE Loan							
Tranche 1 5-year bullet loan (d)			2020	80,000	0.00	---	---
30-year bullet loan			2020	40,000	0.30	---	40,000
Tranche 2 15-year bullet loan (d)			2021	123,000	0.20	---	123,000
Tranche 3 8-year bullet loan (d)			2021	107,000	0.00	---	107,000
26-year bullet loan			2021	70,000	0.75	---	70,000
EIB Loan - Malta EU Funds Co-Financing 2014 - 2020			2023	72,000	3.72	---	72,000
Total Foreign Loans			492,342		268	412,229	
TOTAL PUBLIC DEBT			11,048,494		268	11,977,568	

RECAPITULATION

Total estimated Public Debt on 31st

December, 2024

€11,048,494,000

Interest payable January/December, 2024

€262,574,000

NOTES

- a) Excludes appreciation or depreciation of securities as on the 31st December, 2024.
b) Includes loans to finance redemption of Malta Government Stocks and a Debt Instrument maturing in 2025.
c) Includes new loans to finance the deficit expected to be incurred in the Consolidated Fund and to effect change in the Debt Portfolio.
d) EU Loan from the temporary support to mitigate Unemployment Risks in an Emergency Instrument (SURE).

SOURCE : The Treasury

Further information on loans is given in notes of the Public Debt Servicing Vote.

Public Credit (Loans)

*Estimated Position of Loans made by
Government as on 31st December, 2023*

	€	€	€
<i>Loans under Act II of 1956</i>			
i. Agriculture - to farmers	18,842		
ii. Fisheries - to fishermen	4,258		
		23,100	
<i>Other Loans</i>			
i. Aids to Industries Scheme	3,718		
ii. Agriculture - Assistance to Co-operatives	66,620		
iii. Water Services Corporation	3,367,885		
iv. Loan Facility Agreement with the Hellenic Republic	37,906,238		
v. Loan - Mariam Al Batool	---		
		41,344,461	
RECAPITULATION			
Total Loans and Advances made by Government			41,367,561
PUBLIC DEBT			(11,048,494,000)
PUBLIC CREDIT			41,367,561
			(11,007,126,439)

SOURCE : The Treasury

Statement of Dividends on Investments / Receipts
for the purpose of Article 29 (b) of the Fiscal Responsibility Act

	Approved Estimate 2024 €	Estimate 2025 €
Central Bank of Malta	15,000,000	5,000,000
Malta Business Registry	11,000,000	11,000,000
Identity Malta Agency	26,000,000	27,000,000
Community Malta Agency	4,500,000	4,500,000
Malta Stock Exchange	1,200,000	1,200,000
Planning Authority	5,000,000	500,000
Dividends from Listed Companies	9,200,000	9,200,000
Sundry Dividends / Receipts	4,850,000	4,850,000
TOTAL DIVIDENDS ON INVESTMENTS/RECEIPTS	76,750,000	63,250,000

Statement of Investments as at 31 July 2024

	% Share- holding	Amount Invested €	Nominal Value €
Investments Direct by Government (1)			
Asian Infrastructure Investment Bank [€]	0.01	2,493,535	2,493,535
Air Malta plc	99.98	132,618,092	130,979,873
Bank of Valletta plc	25.00	145,962,764	145,962,764
Resource Support and Services Limited	99.99	23,291	23,291
Libyan Arab Maltese Holding Co. Ltd	51.00	15,102,806	23,759,625
Malta Export House Co. Ltd [D]	90.00	419,287	419,287
Malta Freeport Corporation Ltd [€]	99.99	2,748,545	2,748,545
Malta Government Investments Co. Ltd	99.99	1,249,995	1,249,995
Malta Industrial Parks Ltd	99.99	6,046,583	6,232,914
Malta International Airport plc	20.00	6,765,000	6,765,000
Malta Investment Management Co. Ltd	99.99	4,399,995	4,399,995
Malita Investments plc	81.94	85,300,268	85,300,268
Malta Shipyards Ltd [D]	99.99	23,291	23,291
Malta Stock Exchange (Holdings) Ltd	99.99	6,499,999	6,499,999
Medelec Switchgear Co. Ltd	5.00	1,055,750	741,000
Mediterranean Offshore Bunkering Ltd [€]	99.99	5,372,734	5,372,734
Mediterranean Power Electric Co. Ltd	5.00	96,448	58,234
Property Management Services Ltd	99.99	232,937	1,164,684
Public Broadcasting Services Ltd	99.99	4,379,219	4,379,219
Council of Europe Development Bank (i)	0.20	3,348,770	18,015,000
European Bank for Reconstruction and Development	0.01	630,000	2,110,000
European Financial Stability Facility	0.09	25,754	25,754
European Investment Bank	0.05	19,735,931	131,202,062
European Stability Mechanism	0.09	72,260,000	632,300,000
International Bank for Reconstruction and Development [€]	0.06	594,730	10,078,448
Multilateral Investment Guarantee Agency [€]	0.07	246,193	1,428,240
Trust Fund (FEMIP)	---	1,520,000	1,520,000
Enemalta plc	66.67	200,000,000	200,000,000
Selmun Palace Hotel Company Ltd	99.99	9,999	9,999
Malta Air Travel Ltd [€]	99.99	55,913,941	66,162,118
Air Malta Aviation Services Ltd	99.99	5,020,000	5,020,000
Engineering Resources Ltd	99.92	1,199	1,199
IP Holding Ltd	99.99	21,019,999	21,019,999
KM Malta Airlines Ltd	99.99	195,000,000	195,000,000
International Finance Corporation	0.07	14,598,264	14,598,264

Statement of Investments as at 31 July 2024

	% Share- holding	Amount Invested €	Nominal Value €
<i>Investments through Malta Government Investments Ltd (2)</i>			
Casma Co. Ltd	100.00	1,165,849	1,165,849
Gozo Channel (Holding) Co. Ltd	100.00	13,499,995	13,499,995
Gozo Heliport Ltd	100.00	46,587	---
Kordin Grain Terminal Company Ltd	100.00	931,747	931,747
Malpro Ltd [£]	50.00	145	145
Malta Air Traffic Services Ltd	100.00	9,999,998	9,999,998
Malta Government Technology Investments Ltd	100.00	116,466	116,466
Malta Marketing Co. Ltd	100.00	1,162	1,162
Commonwealth Trade Finance Facility [\$]	99.99	9,719	9,719
Social Innovative Projects Management Limited	99.99	1,160	1,160
Malta Strategic Partnership Projects Ltd	100.00	699,999	699,999
Petromal (Holdings) Co Ltd	100.00	27,999,999	27,999,999
The Grand Harbour Regeneration Corporation plc	100.00	46,585	---
WasteServ Malta Ltd	100.00	46,587	---
National Orchestra Ltd	100.00	1,162	1,162
Film Finance Malta Ltd	100.00	999,999	538,789
Housing Maintenance & Embellishment Co Ltd	80.00	28,800	28,800
Pitkalija Ltd	100.00	2,999	2,999
Kalaxlokk Co. Ltd [D]	100.00	232,937	2
Ricasoli Tank Cleaning Co. Ltd [D]	100.00	201,999	---
Malta Dairy Products Ltd	30.00	349,406	349,406
Clearflowplus Limited	0.01	2	2
Engineering Resources Ltd	0.09	1	1
Gozo Channel (Operations) Ltd	0.01	1	1
KM Holdings Ltd	0.43	1	1
Malta Investment Management Co. Ltd	0.01	5	5
Public Broadcasting Services Ltd	0.01	2	2
Mediterranean Offshore Bunkering Co. Ltd	0.01	2	2
Enemalta plc	0.01	1	1
D3 Power Generation Ltd	0.01	1	1
Enemed Co Ltd	0.01	1	1
Interconnect Malta Ltd	0.02	1	1

Statement of Investments as at 31 July 2024

	% Share- holding	Amount Invested €	Nominal Value €
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Investments through Malta Government Investments Ltd (continued)

Property Management Services Limited	0.01	0.47	0.47
Malta Electronic Certification Services Limited	0.01	0.40	0.40
Malta Health Limited	0.08	1	1
Resource Support and Services Limited	0.01	2	2
MPG Energy Services Ltd [D]	0.01	1	---
Core Malta Education Solutions Ltd [D]	10.00	1,000	1,000
Malta Government Privatisation plc [D]	0.01	2	---
Malta Shipyards Ltd [D]	0.01	2	---

Investments through Malta Enterprise Corporation (3)

Malta Life Sciences Centre Ltd	100.00	1,165	1,165
Malta Digital Hub Ltd	100.00	1,165	1,165
Business First Ltd	51.00	765	765
Gozo Fibre Optic Cable Ltd	100.00	10,000	10,000
Mtrace plc	95.00	237,500	237,500
Malta Enterprise Services Ltd [*]	100.00	1,165	1,165
TRC Family Entertainment Ltd	15.00	4,086,789	---

NOTES

[D] in dissolution

[S] Companies struck off

[S] US Dollar denominated investment

[£] Pound Sterling denominated investment

[*] formerly Institute of Foreign Direct Investment Studies Ltd

SOURCES

(1) The Treasury

(2) Malta Government Investments Ltd

(3) Malta Enterprise Corporation

Recovery of Revenue Arrears - as at end of 2023
for the purpose of Article 29(a)(ii) of the Fiscal Responsibility Act

<i>Estimates by Ministry</i>	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	€	€	€	€	€
Office of the Prime Minister	33,390	33,390	33,390	33,390	133,560
Ministry for Foreign Affairs and Tourism	55,731	55,731	55,731	55,731	222,924
Ministry for the National Heritage and Local Government	184	184	184	184	736
Ministry for Social Policy and Children's Rights	1,886,161	1,886,161	1,886,161	1,886,161	7,544,644
Ministry for Agriculture, Fisheries and Animal Rights	16,951	16,951	16,951	16,951	67,804
Ministry for the Economy, Enterprise and Strategic Projects	204,796	204,796	204,796	204,796	819,184
Ministry for Gozo and Planning	1,334	1,334	1,334	1,334	5,336
Ministry for Home Affairs, Security and Employment	44,622	44,622	44,622	44,622	178,488
Ministry for the Environment, Energy and Public Cleanliness	4,415	4,415	4,415	4,415	17,660
Ministry for Finance	22,977,343	22,977,343	22,977,343	22,977,343	91,909,372
Ministry for Education, Sport, Youth, Research and Innovation	53,753	53,753	53,753	53,753	215,012
Ministry for Lands and the Implementation of the Electoral Programme	1,684,065	1,684,065	1,684,065	1,684,065	6,736,260
Ministry for Justice and Reforms of the Construction Sector	326,586	326,586	326,586	326,586	1,306,344
Ministry for Health and Active Ageing	508,881	508,881	508,881	508,881	2,035,524
Ministry for Transport, Infrastructure and Public Works	1,003,068	1,003,068	1,003,068	1,003,068	4,012,272
TOTAL REVENUE ARREARS	28,801,280	28,801,280	28,801,280	28,801,280	115,205,120

Quarterly Revenue Collection - 2025

for the purpose of Article 29(a)(i) of the Fiscal Responsibility Act

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	€'000	€'000	€'000	€'000	€'000
Customs and Excise Duties	71,525	72,709	91,133	93,633	329,000
Licences, Taxes and Fines	113,948	100,592	121,887	130,573	467,000
Income Tax	446,851	572,163	825,350	1,003,636	2,848,000
Value Added Tax	423,371	325,744	414,833	447,052	1,611,000
Fees of Office	16,103	28,028	30,528	37,948	112,607
Sales	19,791	10,350	26,235	41,262	97,638
Reimbursements	1,167	1,039	1,052	3,970	7,228
Rents	8,089	8,477	9,798	11,276	37,640
Dividends on Investment / Receipts	2,779	11,254	18,657	25,560	58,250
Interest on Loans made by Government	8	46	18	1,204	1,276
Social Security	311,159	379,959	389,647	561,235	1,642,000
Grants	40,806	57,475	76,739	113,363	288,383
Miscellaneous Receipts	2,498	3,163	2,686	3,559	11,906

Abstract of Extra Budgetary Units as at end of 2023

Entity	Outturns	
	Revenue	Expenditure
	€	€
Agency for the Malta Philharmonic Orchestra	4,335,006	4,331,077
Aġenzija Komunità Malta	17,224,975	3,132,742
Aġenzija Sapport	30,956,618	30,830,384
Arts Council Malta	16,330,426	16,261,993
Broadcasting Authority	1,153,302	1,088,877
Business First Ltd	450,000	459,796
Commission for the Rights of Persons with Disability	1,659,993	1,429,181
Co-operatives Board	178,342	179,198
Correctional Services Agency	30,885,751	31,828,254
Court Services Agency	44,741,015	46,494,033
Environment and Resources Authority	18,221,157	17,110,811
Esplora	4,906,822	5,699,666
Foundation for Educational Services	16,282,350	15,640,083
Foundation for Medical Services	4,260,000	4,207,522
Foundation for Social Welfare Services	27,098,706	27,491,691
Foundation for Tomorrow's Schools	5,933,964	5,933,963
Grand Harbour Regeneration Corporation plc	1,823,224	1,519,338
Heritage Malta	19,731,673	21,478,777
Housing Authority	61,395,656	63,106,194
Identity Malta Agency	68,858,097	40,462,756
Infrastructure Malta	6,981,094	6,734,030
Jobsplus	79,387,440	75,539,893
Lands Authority	11,692,644	7,968,771
Malta College of Arts, Science and Technology	44,516,751	44,231,866
Malta Communications Authority	4,773,714	4,364,626
Malta Competition and Consumers Affairs Authority	7,404,519	7,935,124
Malta Council for Economic and Social Development	581,657	562,033
Malta Council for Science and Technology	12,974,807	13,755,245
Malta Enterprise Corporation	12,338,698	14,066,127
Malta Gaming Authority	84,702,404	12,779,219
Malta Government Investments Ltd	5,757,430	2,836,780
Malta Information Technology Agency	47,762,043	47,144,406
Malta Investment Management Co Ltd	3,438,691	2,606,306
Malta Resources Authority	652,049	552,832
Malta Statistics Authority (NSO)	9,749,777	9,315,809
Malta Strategic Partnership Projects	1,500,929	1,471,485
Malta Tourism Authority (MTA)	143,334,597	137,751,418
Mental Health Services	69,295,997	65,871,319
National Audit Office	4,203,217	3,773,534
National Development and Social Fund	635,746	635,746
Occupational Health and Safety Authority	1,589,362	1,403,276
Office of the Ombudsman	1,573,216	1,578,907
Planning Authority	27,144,500	25,172,876

Abstract of Extra Budgetary Units as at end of 2023

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
Project Green	3,658,627	3,801,013
Projects Plus Ltd	1,938,766	1,807,436
Regulator for Energy and Water Services	3,435,262	2,671,430
Residency Malta Agency	54,188,568	22,172,866
SportMalta	12,972,945	13,171,613
St. James Cavalier Centre for Creativity	1,990,889	2,084,836
Superintendence of Cultural Heritage	2,315,953	2,034,543
Teatru Manoel	2,300,783	2,816,903
Trade Malta Ltd	1,078,594	982,907
Transport Malta	69,161,837	72,489,185
University of Malta	38,255,550	38,863,592
Valletta 2018 Foundation	85,431	2,889
Valletta Cultural Agency	3,785,279	3,691,327
WasteServ Malta Ltd	62,633,272	46,445,368
Yachting Malta	416,471	447,457
<i>TOTAL</i>	1,216,636,586	1,040,221,329

Source: Financial Data Reporting System / Business and Financial Plans

Multi-year Projections of Capital Expenditure (excluding EU Funds)
for items exceeding €5 million in 2025

<i>Ministry/Department/Entity</i>	Estimate 2025	Projections 2026	Projections 2027
	€'000	€'000	€'000
All Ministries			
ICT	89,818	89,672	89,672
Office of the Prime Minister			
7179 Security Posture Programme	5,800	6,000	6,000
7202 ICT Core Services Agreement	12,300	12,500	12,500
Ministry for the National Heritage, the Arts and Local Government			
Malta Film Commission			
7256 Film Industry Incentives	28,000	30,000	30,000
Ministry for the Economy, Enterprise and Strategic Projects			
Malta Enterprise			
7095 Investment Incentives	50,000	50,000	50,000
Ministry for Gozo and Planning			
Roads			
7240 Road Construction Improvements	8,000	9,000	10,000
Ministry for Home Affairs, Security, and Employment			
Identity Malta Agency			
7223 National Identity Management Systems	8,000	8,300	8,300
Armed Forces of Malta			
7603 Property, Plant and Equipment	6,500	5,000	3,000
Police			
7604 Property, Plant and Equipment	6,700	7,000	7,000
Civil Protection			
7606 Property, Plant and Equipment	6,000	6,500	6,500
Ministry for the Environment, Energy and Regeneration of the Grand Harbour			
Ministry			
7450 Energy Infrastructure	18,000	12,000	10,000
7477 Charging Pillars	6,000	6,000	5,300
Project Green			
7452 Urban Greening	30,000	30,000	30,000
Waste Management			
7164 WasteServ Malta Ltd	19,000	15,000	26,000
7490 Waste to Energy Facility	22,000	60,000	70,000

Multi-year Projections of Capital Expenditure (excluding EU Funds)
for items exceeding €5 million in 2025

<i>Ministry/Department/Entity</i>	Estimate 2025 €'000	Projections 2026 €'000	Projections 2027 €'000
<i>Ministry for Finance</i>			
7235 Investment - Equity Acquisition	50,380	50,100	100
<i>Ministry for Education, Sport, Youth, Research and Innovation</i>			
<i>University of Malta and Junior College</i>			
7601 Property, Plant and Equipment	6,000	7,000	7,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7604 Property, Plant and Equipment	24,000	28,000	30,000
<i>Sport</i>			
7607 Property, Plant and Equipment	5,000	2,100	2,100
<i>Education Malta State Schools</i>			
7028 Information Technology in Government Schools	6,000	7,000	8,000
<i>Education Support Services</i>			
7487 Edu Infrastructure Programme	7,000	10,000	10,000
<i>Ministry for Lands and the Implementation of the Electoral Programme</i>			
<i>Lands Authority</i>			
7104 Acquisition of Property for Public Purposes	7,500	7,500	7,500
<i>Ministry for Health and Active Ageing</i>			
<i>Institutional Health Care - Mater Dei Hospital</i>			
7601 Property, Plant and Equipment	8,792	8,500	9,500
<i>Ministry for Transport, Infrastructure and Public Works</i>			
7492 Ta Qali National Park	8,500	9,000	6,500
7483 Framework Agreement (Local Councils)	5,000	6,000	6,000
<i>Infrastructure Malta</i>			
7205 Road Construction/Improvements	70,000	70,000	70,000
7493 Maritime Facilities	6,000	6,500	7,000

Office of the President

<i>Staff in Post as on 31.07.2024</i>	Office of the President
Secretary to the Presidency	1
Director General	1
ICT Executive	1
Senior Principal	1
Officer in Grade 9	1
Principal	3
Officer in Grade 11	2
Administration Officer	2
Officer in Grade 14	1
Tradesman II	2
Clerical Officer	1
Senior Messenger	2
Security Guard	1
Junior Clerk	1
	20
On Contract/Others	58
<i>Total Number of Staff in Post</i>	78

Office of the Prime Minister

<i>Staff in Post as on 31.07.2024</i>	Office of the Prime Minister	Department of Information	Government Printing Press
Principal Permanent Secretary	1	---	---
Secretary to Cabinet	1	---	---
Permanent Secretary	1	---	---
Chief Information Officer	1	---	---
Director General	5	---	---
Executive Secretary, Public Service Commission	---	---	---
Officer in Grade 3	2	---	---
Chief Electoral Commissioner	---	---	---
Director	19	1	1
Officer in Grade 4	2	---	---
Assistant Director	21	---	---
IAID Senior Audit Manager	6	---	---
IAID Senior Manager (Compliance & Risk)	3	---	---
ICT Executive	8	---	---
Officer in Grade 5	1	---	---
Senior Manager	4	1	---
Senior Practitioner	1	---	---
Officer in Grade 6	2	---	---
Senior Legal Officer	1	---	---
Chief Printer	---	---	2
IAID Executive (Compliance & Risk)	11	---	---
IAID Senior Auditor	1	---	---
Officer II	1	---	---
Officer in Grade 7	2	---	---
Manager II	23	2	1
Practitioner II	2	---	---
Psychologist	1	---	---
Senior Information Officer	---	2	---
Senior Principal	4	1	---
Senior Systems Administrator	3	---	---
Legal Officer	---	---	---
Systems Administrator	2	---	---
Assistant Chief Printer	---	---	5
IAID Audit Associate	3	---	---
IAID Junior Executive (Compliance & Risk)	1	---	---
Officer in Grade 9	1	---	---
Photographer in Charge	---	1	---
Teacher	1	---	---
Audit Support Officer	1	---	---
Information Officer	---	12	---
Kindergarten Educator (MQF Level 6)	1	---	---
Manager I	17	---	---

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2024</i>	Office of the Prime Minister	Department of Information	Government Printing Press
Officer in Grade 10	1	---	2
Principal	18	3	4
Printing Standards Reviewer	---	1	---
Psychology Assistant	1	---	---
Social Worker	1	---	---
Staff Nurse (with Degree)	1	---	---
Inspector (Printing Press)	---	---	10
Learning Support Educator (MQF Level 5)	1	---	---
Officer in Grade 11	2	1	---
Senior ICT Support Officer	2	---	1
Administration Officer	21	3	---
Assistant Manager	17	3	---
Higher Technician	---	---	1
Senior Photographer	---	5	---
Senior Printer	---	---	24
ICT Support Officer	2	---	---
Learning Support Educator (Certificate at MQF Level 5)	1	---	---
Officer in Grade 14	1	---	---
Photographer	---	1	---
Tradesperson II	---	1	---
Clerical Officer	19	3	---
Senior Messenger	1	---	---
Supervisor	---	---	---
Operative IV	4	---	2
Printer	---	---	2
Tradesperson I	1	---	---
Junior Clerk	2	---	---
Messenger	1	1	1
Operative II	1	---	2
Operative I	---	---	---
	252	42	58
On Contract/Others	109	6	3
<i>Total Number of Staff in Post</i>	361	48	61

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2024</i>	Electoral Office	Public Service Commission
Principal Permanent Secretary	---	---
Secretary to Cabinet	---	---
Permanent Secretary	---	---
Chief Information Officer	---	---
Director General	---	---
Executive Secretary, Public Service Commission	---	1
Officer in Grade 3	---	---
Chief Electoral Commissioner	1	---
Director	4	---
Officer in Grade 4	---	---
Assistant Director	1	2
IAID Senior Audit Manager	---	---
IAID Senior Manager (Compliance & Risk)	---	---
ICT Executive	2	---
Officer in Grade 5	---	---
Senior Manager	1	1
Senior Practitioner	---	---
Officer in Grade 6	---	---
Senior Legal Officer	---	---
Chief Printer	---	---
IAID Executive (Compliance & Risk)	---	---
IAID Senior Auditor	---	---
Officer II	---	---
Officer in Grade 7	---	---
Manager II	1	4
Practitioner II	---	---
Psychologist	---	---
Senior Information Officer	---	---
Senior Principal	1	---
Senior Systems Administrator	---	---
Legal Officer	---	---
Systems Administrator	---	---
Assistant Chief Printer	---	---
IAID Audit Associate	---	---
IAID Junior Executive (Compliance & Risk)	---	---
Officer in Grade 9	2	---
Photographer in Charge	---	---
Teacher	---	---
Audit Support Officer	---	---
Information Officer	---	---
Kindergarten Educator (MQF Level 6)	---	---
Manager I	---	---

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2024</i>	Electoral Office	Public Service Commission
Officer in Grade 10	---	---
Principal	3	3
Printing Standards Reviewer	---	---
Psychology Assistant	---	---
Social Worker	---	---
Staff Nurse (with Degree)	---	---
Inspector (Printing Press)	---	---
Learning Support Educator (MQF Level 5)	---	---
Officer in Grade 11	2	---
Senior ICT Support Officer	1	---
Administration Officer	11	2
Assistant Manager	1	---
Higher Technician	1	---
Senior Photographer	---	---
Senior Printer	---	---
ICT Support Officer	---	---
Learning Support Educator (Certificate at MQF Level 5)	---	---
Officer in Grade 14	---	---
Photographer	1	---
Tradesperson II	---	---
Clerical Officer	11	2
Senior Messenger	---	---
Supervisor	2	---
Operative IV	1	---
Printer	---	---
Tradesperson I	---	---
Junior Clerk	1	---
Messenger	---	2
Operative II	---	---
Operative I	---	---
	48	17
On Contract/Others	2	---
<i>Total Number of Staff in Post</i>	50	17

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2024</i>	EU Funds, Equality, Reforms and Social Dialogue	Industrial and Employment Relations
Principal Permanent Secretary	---	---
Secretary to Cabinet	---	---
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	4	1
Executive Secretary, Public Service Commission	---	---
Officer in Grade 3	---	---
Chief Electoral Commissioner	---	---
Director	4	1
Officer in Grade 4	2	1
Assistant Director	1	2
IAID Senior Audit Manager	1	---
IAID Senior Manager (Compliance & Risk)	---	---
ICT Executive	3	---
Officer in Grade 5	1	---
Senior Manager	4	---
Senior Practitioner	---	---
Officer in Grade 6	---	1
Senior Legal Officer	---	1
Chief Printer	---	---
IAID Executive (Compliance & Risk)	---	---
IAID Senior Auditor	---	---
Officer II	1	---
Officer in Grade 7	1	---
Manager II	8	2
Practitioner II	---	---
Psychologist	---	---
Senior Information Officer	---	---
Senior Principal	---	1
Senior Systems Administrator	---	---
Legal Officer	1	---
Systems Administrator	1	1
Assistant Chief Printer	---	---
IAID Audit Associate	---	---
IAID Junior Executive (Compliance & Risk)	---	---
Officer in Grade 9	1	---
Photographer in Charge	---	---
Teacher	---	---
Audit Support Officer	---	---
Information Officer	---	---
Kindergarten Educator (MQF Level 6)	---	---
Manager I	6	14

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2024</i>	EU Funds, Equality, Reforms and Social Dialogue	Industrial and Employment Relations
Officer in Grade 10	1	---
Principal	---	3
Printing Standards Reviewer	---	---
Psychology Assistant	---	---
Social Worker	---	---
Staff Nurse (with Degree)	---	---
Inspector (Printing Press)	---	---
Learning Support Educator (MQF Level 5)	---	---
Officer in Grade 11	1	---
Senior ICT Support Officer	---	---
Administration Officer	1	4
Assistant Manager	---	6
Higher Technician	---	---
Senior Photographer	---	---
Senior Printer	---	---
ICT Support Officer	---	---
Learning Support Educator (Certificate at MQF Level 5)	---	---
Officer in Grade 14	---	---
Photographer	---	---
Tradesperson II	---	---
Clerical Officer	2	3
Senior Messenger	---	---
Supervisor	---	---
Operative IV	2	---
Printer	---	---
Tradesperson I	---	---
Junior Clerk	---	---
Messenger	1	3
Operative II	---	---
Operative I	---	1
	49	45
On Contract/Others	184	---
<i>Total Number of Staff in Post</i>	233	45

Ministry for the National Heritage, the Arts and Local Government

<i>Staff in Post as on 31.07.2024</i>	Ministry	Local Government
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	1	1
Officer in Grade 3	1	---
Consultant	1	---
Director	5	3
Officer in Grade 4	2	1
Assistant Director	6	4
Assistant Registrar	---	1
Chief Architect & Civil Engineer	3	---
IAID Senior Manager (Compliance & Risk)	---	1
ICT Executive	1	---
Officer in Grade 5	2	2
Senior Manager	1	1
Senior Practitioner	1	---
Officer in Grade 6	---	1
Senior Architect & Civil Engineer	7	---
Officer in Grade 7	---	4
Operations Manager (Technical)	6	---
Operations Manager (Trade)	1	---
Manager II	12	---
Practitioner II	1	---
Principal Legal Procurator	---	1
Senior Principal	3	2
Architect & Civil Engineer	1	---
Officer in Grade 8	1	1
Systems Administrator	1	---
ICT & Business Analyst	2	---
Manager, Security Services	---	1
Officer in Grade 9	1	2
Assistant Librarian	1	---
Manager I	7	---
Officer in Grade 10	---	4
Principal	6	2
Principal Technician	9	2
Scientific Officer	1	---
Foreman	4	---
Officer in Grade 11	2	1
Administration Officer	6	---
Assistant Foreman	1	---
Assistant Manager	7	---
Higher Technician	29	---
Officer in Grade 12	---	2

Ministry for the National Heritage, the Arts
and Local Government (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Local Government
Quantity Surveyor's Assistant	1	---
Tradesperson III	6	---
ICT Support Officer	1	---
Officer in Grade 13	1	3
Officer in Grade 14	2	---
Technician	---	1
Tradesperson II	30	---
Clerical Officer	6	3
Other Industrial Grades	2	3
Supervisor	5	---
Operative IV	4	---
Tradesperson I	5	---
Junior Clerk	2	---
Operative III	2	1
Social Assistant II	---	1
Messenger	---	1
Operative II	---	2
Operative I	---	6
	<hr/>	<hr/>
On Contract/Others	202	58
	56	7
	<hr/>	<hr/>
<i>Total Number of Staff in Post</i>	258	65
	<hr/>	<hr/>

Ministry for Foreign and European Affairs and Trade

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Ambassador	30
Chief Information Officer	1
Director General	4
Officer in Grade 3	2
Director	8
Officer in Grade 4	4
Senior Counsellor	3
Assistant Director	8
First Counsellor	6
ICT Executive	3
Officer in Grade 5	4
Senior Manager	5
Consul	8
Counsellor	11
Officer II	2
Officer in Grade 7	5
Manager II	17
Senior Principal	6
Senior Programme Officer	1
Senior Systems Administrator	1
First Secretary	30
Legal Officer	1
Senior Economics Officer	1
Systems Administrator	2
ICT & Business Analyst	1
Junior Legal Officer	2
Officer in Grade 9	1
Manager I	15
Officer in Grade 10	1
Principal	9
Second Secretary	23
Officer in Grade 11	2
Principal Security Officer	2
Senior ICT Support Officer	1
Administration Officer	8

Ministry for Foreign and European Affairs and Trade (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Assitant Manager		8
Security Officer		12
Clerical Officer		15
Junior Clerk		3
		267
On Contract/Others		175
<i>Total Number of Staff in Post</i>		442

Ministry for Social Policy and Children's Rights

<i>Staff in Post as on 31.07.2024</i>	Ministry	Social Policy
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	1	2
Director	7	1
Officer in Grade 4	1	---
Assistant Director	7	6
ICT Executive	4	1
Officer in Grade 5	1	---
Senior Manager	8	---
Officer in Grade 6	---	1
Officer in Grade 7	4	---
Manager II	11	4
Senior Principal	11	9
Senior Systems Administrator	1	---
Officer in Grade 8	1	6
Senior Economics Officer	1	---
Systems Administrator	2	---
ICT & Business Analyst	---	1
Legal Procurator	1	---
Officer in Grade 9	3	---
Manager I	3	---
Officer in Grade 10	2	1
Principal	14	32
Senior Foreman	2	---
Social Worker	---	1
Officer in Grade 11	1	4
Senior ICT Support Officer	---	3
Administration Officer	15	69
Assistant Foreman	6	---
Assistant Manager	1	---
Officer in Grade 12	1	---
Officer in Grade 13	---	2
Security Officer	---	1
Officer in Grade 14	4	---
Tradesman II	2	1
Clerical Officer	18	47
Senior Messenger	2	2

Ministry for Social Policy and Children's Rights (continued)

<i>Staff in Post as on 31.07.2024</i>		
	Ministry	Social Policy
Supervisor	1	---
Care Worker	---	1
Operative IV	5	3
Security Guard	1	---
Junior Clerk	2	2
Messenger	3	6
Operative II	5	4
	154	210
On Contract/Others	52	14
<i>Total Number of Staff in Post</i>	206	224

Ministry for Agriculture, Fisheries and Animal Rights

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	1
Director General	6
Officer in Grade 3	3
Director	12
Officer in Grade 4	3
Assistant Director	13
Chief Agricultural Officer	5
Chief Architect & Civil Engineer	1
Chief Engineer	1
Chief Scientific Officer	6
Chief Veterinary Technical Officer	5
ICT Executive	8
Officer in Grade 5	3
Principal Veterinary Officer	5
Senior Manager	15
Senior Principal Pharmacist	1
Higher Environmental Health Practitioner	2
Officer in Grade 6	1
Principal Pharmacist	1
Principal Scientific Officer	7
Senior Legal Officer	1
Senior Veterinary Officer	4
Environmental Health Practitioner	2
Officer in Grade 7	2
Operations Manager (Technical)	4
Manager II	37
Principal Agricultural Officer	11
Principal Veterinary Technical Officer	5
Senior Pharmacist	1
Senior Principal	6
Senior Systems Administrator	3
Legal Officer	1
Senior Agricultural Officer	15
Senior Economics Officer	1
Senior Scientific Officer	4
Senior Veterinary Technical Officer	22
Systems Administrator	1
Veterinary Officer	12
Instructor	1
Junior Architect & Civil Engineer	1
Junior Veterinary Officer	5

Ministry for Agriculture, Fisheries and Animal Rights (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Manager, Security Services	2	
Officer in Grade 9	2	
Pharmacist	1	
Agricultural Officer (with Degree)	25	
Economics Officer	2	
Environment Officer	1	
Graduate Engineer	1	
Manager I	38	
Officer in Grade 10	2	
Principal	13	
Principal Technician	2	
Scientific Officer	19	
Senior Foreman	6	
Veterinary Technical Officer (Degree)	15	
Foreman	5	
Officer in Grade 11	4	
Principal Security Officer	3	
Senior Agricultural Foreman	1	
Administration Officer	23	
Agricultural Foreman	1	
Agricultural Officer (with Diploma)	10	
Assistant Foreman	12	
Assistant Manager	39	
Customer Care Officer	1	
Environment Inspector	1	
Higher Technician	12	
Officer in Grade 12	5	
Veterinary Technical Officer (Diploma)	10	
Emergency Ambulance Responder 2	1	
ICT Support Officer	1	
Meteorological Assistant	1	
Officer i/c Minor Staff	1	
Security Officer	15	
Assistant Veterinary Support Officer II	10	
Detention Service Officer	1	
Library Assistant	1	
Officer in Grade 14	1	
Tradesperson II	18	
Clerical Officer	16	
Nursing Aide	1	
Senior Messenger	1	
Supervisor	3	

Ministry for Agriculture, Fisheries and Animal Rights (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Other Industrial Grades	75	
Assistant Veterinary Technical Officer I	2	
Care Worker	1	
Custodian and Guide	2	
Operative IV	36	
Security Guard	25	
Tradesperson I	9	
Junior Clerk	1	
Operative III	1	
Assistant Veterinary Technical Officer (Trainee)	35	
Messenger	2	
Operative II	11	
	767	
On Contract/Others	96	
<i>Total Number of Staff in Post</i>	863	

Ministry for Social and Affordable Accommodation

<i>Staff in Post as on 31.07.2024</i>		Ministry
Permanent Secretary		1
Director		2
Assistant Director		1
Officer in Grade 5		2
Manager II		1
Officer in Grade 10		1
Assistant Manager		1
Operative IV		2
		11
On Contract/Others		2
<i>Total Number of Staff in Post</i>		13

Ministry for the Economy, Enterprise and Strategic Projects

<i>Staff in Post as on 31.07.2024</i>			Ministry	Commerce
Permanent Secretary	1	---		
Chief Information Officer	1	---		
Officer in Grade 3	1	---		
Director General	1	1		
Director	4	2		
Officer in Grade 4	2	1		
Assistant Director	2	2		
ICT Executive	3	---		
Officer in Grade 5	1	3		
Senior Manager	4	---		
Officer in Grade 6	1	---		
Manager II	4	1		
Senior Principal	1	2		
Senior Systems Analyst	1	---		
Senior Economics Officer	1	---		
Officer in Grade 9	1	---		
Manager I	1	---		
Officer I	---	2		
Officer in Grade 10	2	---		
Principal	3	7		
Officer in Grade 11	2	2		
Administration Officer	6	8		
Assistant Manager	1	---		
Assistant Agricultural Foreman	---	1		
ICT Support Officer	1	---		
Officer in Grade 13	1	1		
Tradesperson II	1	---		
Clerical Officer	4	5		
Supervisor	1	---		
Operative IV	1	1		
Messenger	---	1		
Operative II	---	4		
	53	44		
On Contract/Others	18	12		
<i>Total Number of Staff in Post</i>	71	56		

Ministry for Inclusion and Voluntary Sector

<i>Staff in Post as on 31.07.2024</i>		Ministry
Director		3
Assistant Director		3
Senior Manager		1
Senior Systems Administrator		1
Manager I		3
Principal		1
Administration Officer		4
Assistant Manager		2
ICT Support Officer		1
Detention Service Officer		1
Clerical Officer		2
Junior Clerk		2
Messenger		1
		25
On Contract/Others		31
<i>Total Number of Staff in Post</i>		56

Ministry for Gozo and Planning

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Chief Information Officer	1
Director General	2
Officer in Grade 3	2
Director	9
Officer in Grade 4	3
Assistant Director	12
Chief Architect & Civil Engineer	1
Chief Scientific Officer	1
Executive Environmental Health Practitioner	1
ICT Executive	4
Officer in Grade 5	8
Senior Manager	2
Principal Scientific Officer	3
Senior Architect & Civil Engineer	1
Senior Engineer	5
Senior Legal Officer	1
Senior Staff Grade	1
Senior Veterinary Officer	2
Allied Health Practitioner	1
Environmental Health Practitioner	5
Officer in Grade 7	10
Operations Manager (Technical)	2
Operations Manager (Trade)	1
Manager II	24
Principal Agricultural Officer	5
Principal Veterinary Technical Officer	1
Senior Principal	23
Senior Social Worker	1
Senior Systems Administrator	2
Architect & Civil Engineer	3
Engineer	4
Legal Officer	3
Senior Agricultural Officer	6
Senior Allied Health Professional	1
Senior Economics Officer	1
Senior Veterinary Technical Officer	1
Systems Administrator	1
Veterinary Officer	1
Junior Engineer	1
Notary	1
Officer in Grade 9	1
Teacher	2

Ministry for Gozo and Planning (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Economics Officer	1	
Graduate Engineer	1	
Information Officer	1	
Learning Support Educator (MQF Level 6)	1	
Manager I	21	
Officer in Grade 10	2	
Principal	70	
Principal Technician	4	
Scientific Officer	4	
Senior Foreman	34	
Senior Public Cleansing Foreman	2	
Social Worker	6	
Veterinary Technical Officer (Degree)	1	
Assistant Cultural Organiser	1	
Foreman	30	
Officer in Grade 11	11	
Principal Security Officer	1	
Public Cleansing Foreman	1	
Senior Agricultural Foreman	1	
Senior ICT Support Officer	2	
Administration Officer	95	
Agricultural Foreman	1	
Assistant Foreman	30	
Assistant Manager	14	
Customer Care Officer	1	
Higher Technician	22	
Officer in Grade 12	1	
Senior Care Worker	1	
Senior Photographer	2	
Enrolled Nurse	1	
Officer in Grade 13	4	
Security Officer	2	
Assistant Veterinary Technical Officer II	12	
Officer in Grade 14	1	
Senior Customs Assistant	1	
Technician	9	
Tradesperson II	37	
Clerical Officer	98	
Nursing Aide	1	
Other Industrial Grades	93	
Senior Messenger	4	
Supervisor	96	
Care Worker	3	

Ministry for Gozo and Planning (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Health Assistant	5	
Operative IV	180	
Security Guard	3	
Tradesman I	83	
Assistant Care Worker	1	
Health Carer I	8	
Junior Clerk	3	
Operative III	39	
Social Assistant II	20	
Messenger	7	
Operative II	47	
Operative I	1	
Social Assistant	5	
	1,287	
On Contract/Others	8	
<i>Total Number of Staff in Post</i>	1,295	

Ministry for Home Affairs, Security and Employment

<i>Staff in Post as on 31.07.2024</i>	Ministry	Armed Forces of Malta	Police
Permanent Secretary	1	---	---
Commissioner of Police	---	---	1
Officer in Grade 2	1	---	---
Chief Information Officer	1	---	---
Deputy Commissioner of Police	---	---	2
Director General	---	---	1
Officer in Grade 3	1	---	---
Assistant Commissioner of Police	---	---	11
Consultant	---	1	1
Director	8	---	3
Officer in Grade 4	3	---	---
Assistant Director	7	---	1
ICT Executive	4	---	---
Officer in Grade 5	4	---	---
Senior Manager	7	---	1
Superintendent of Police	---	---	29
Clerk Assistant	---	---	2
Officer in Grade 6	2	---	---
Principal Probation Officer	---	---	---
Senior Engineer	---	---	1
Senior Legal Officer	1	---	---
Chief Assistance and Rescue Officer	---	---	---
Officer II	1	---	4
Officer in Grade 7	2	---	---
Manager II	15	---	5
Principal Agricultural Officer	---	---	---
Psychologist	---	---	---
Senior Principal	2	---	---
Senior Programme Officer	---	---	---
Senior Systems Administrator	2	---	---
Basic Dental Trainee I	---	---	---
Inspector of Police	---	---	138
Junior Staff Grade	---	---	1
Psychology Practitioner	---	---	---
Senior Probation Officer	---	---	---
Senior Statistics & Research Officer	---	---	---
Systems Administrator	2	---	---
Veterinary Officer	---	---	---
Disablement Resettlement Officer	---	---	---

Ministry for Home Affairs, Security and Employment (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Armed Forces of Malta	Police
Instructor	---	---	1
Junior Legal Officer	1	---	---
Officer in Grade 9	2	---	---
Second Class Sergeant Major	---	---	16
1 st and 2 nd Line Border Control Officer	---	---	9
Assistant Head, Care Centre	---	---	---
Manager I	3	---	33
Officer I	1	---	8
Officer in Grade 10	2	---	---
Principal	4	---	2
Probation Officer	---	---	---
Staff Nurse (with Degree)	---	---	1
Learning Support Educator (MQF Level 5)	---	---	---
Officer in Grade 11	1	1	---
Police Sergeant	---	---	472
Precinct Officer	1	---	---
Senior ICT Support Officer	---	---	1
Senior Police Constable	---	---	731
Administration Officer	7	---	---
Assistant Manager	8	---	1
Customer Care Officer	1	---	---
Directorate Support Officer	---	---	---
Higher Technician	1	---	---
Officer in Grade 12	---	---	1
Senior Restorer	---	---	---
Tradesperson III	---	---	3
Assistant Technical Officer	---	---	3
ICT Support Officer	2	---	1
Learning Support Educator (Certificate at MQF Level 5)	---	---	---
Officer in Grade 13	1	14	---
Officer i/c Minor Staff	1	---	---
1 st Line Border Control Officer	---	---	76
Correctional Officer	---	---	1
Officer in Grade 14	---	1	---
Phlebotomist/Phlebotomy Technician	---	---	---
Police Constable	---	---	624
Tradesperson II	---	---	1
Trainee Probation Officer	---	---	---
Clerical Officer	6	5	13
Other Industrial Grades	---	1	---
Senior Messenger	---	---	---

Ministry for Home Affairs, Security and Employment (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Armed Forces of Malta	Police
Chaplain	---	---	1
Operative IV	---	18	---
Junior Clerk	2	---	---
Messenger	---	3	---
Ward Clerical Assistant	---	---	---
Social Assistant	---	1	---
	108	45	2,200
On Contract/Others	8	1,936	211
<i>Total Number of Staff in Post</i>	116	1,981	2,411

Ministry for Home Affairs, Security and Employment (continued)

<i>Staff in Post as on 31.07.2024</i>	Probation and Parole	Civil Protection
Permanent Secretary	---	---
Commissioner of Police	---	---
Officer in Grade 2	---	---
Chief Information Officer	---	---
Deputy Commissioner of Police	---	---
Director General	---	1
Officer in Grade 3	---	---
Assistant Commissioner of Police	---	---
Consultant	---	---
Director	1	2
Officer in Grade 4	---	---
Assistant Director	---	---
ICT Executive	---	---
Officer in Grade 5	---	---
Senior Manager	---	---
Superintendent of Police	---	---
Clerk Assistant	---	---
Officer in Grade 6	---	---
Principal Probation Officer	1	---
Senior Engineer	---	---
Senior Legal Officer	---	---
Chief Assistance and Rescue Officer	---	9
Officer II	---	---
Officer in Grade 7	---	1
Manager II	---	---
Principal Agricultural Officer	---	1
Psychologist	2	---
Senior Principal	---	---
Senior Programme Officer	---	1
Senior Systems Administrator	---	---
Basic Dental Trainee I	---	1
Inspector of Police	---	---
Junior Staff Grade	---	---
Psychology Practitioner	1	1
Senior Probation Officer	4	---
Senior Statistics & Research Officer	---	1
Systems Administrator	---	---
Veterinary Officer	---	15
Disablement Resettlement Officer	---	2

Ministry for Home Affairs, Security and Employment (continued)

<i>Staff in Post as on 31.07.2024</i>	Probation and Parole	Civil Protection
Instructor	---	---
Junior Legal Officer	---	---
Officer in Grade 9	---	50
Second Class Sergeant Major	---	---
1 st and 2 nd Line Border Control Officer	---	16
Assistant Head, Care Centre	---	1
Manager I	---	---
Officer I	---	---
Officer in Grade 10	---	---
Principal	2	---
Probation Officer	20	---
Staff Nurse (with Degree)	---	---
Learning Support Educator (MQF Level 5)	---	22
Officer in Grade 11	---	---
Police Sergeant	---	---
Precinct Officer	---	---
Senior ICT Support Officer	---	---
Senior Police Constable	---	---
Administration Officer	---	---
Assistant Manager	---	---
Customer Care Officer	---	---
Directorate Support Officer	---	27
Higher Technician	---	---
Officer in Grade 12	---	---
Senior Restorer	---	1
Tradesperson III	---	---
Assistant Technical Officer	---	---
ICT Support Officer	---	---
Learning Support Educator (Certificate at MQF Level 5)	---	4
Officer in Grade 13	---	---
Officer i/c Minor Staff	---	---
1 st Line Border Control Officer	---	---
Correctional Officer	---	---
Officer in Grade 14	---	---
Phlebotomist/Phlebotomy Technician	---	160
Police Constable	---	---
Tradesperson II	---	---
Trainee Probation Officer	2	---
Clerical Officer	---	---
Other Industrial Grades	---	---
Senior Messenger	---	4

Ministry for Home Affairs, Security and Employment (continued)

<i>Staff in Post as on 31.07.2024</i>	Probation and Parole	Civil Protection
Chaplain	---	---
Operative IV	1	---
Junior Clerk	---	---
Messenger	---	---
Ward Clerical Assistant	---	1
Social Assistant	---	---
	34	321
On Contract/Others	---	---
<i>Total Number of Staff in Post</i>	34	321

Ministry for Tourism and Public Cleanliness

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Chief Information Officer	1
Director General	1
Director	5
Assistant Director	4
ICT Executive	3
Officer in Grade 5	3
Senior Manager	5
Principal Public Cleansing Officer	6
Senior Engineer	1
Manager II	7
Senior Principal	3
Senior Systems Analyst	2
Officer in Grade 8	1
ICT & Business Analyst	1
Officer in Grade 9	3
Operations Officer	3
Public Cleansing Officer	7
Manager I	8
Officer in Grade 10	4
Principal	9
Principal Technician	4
Senior Foreman	4
Senior Public Cleansing Foreman	4
Foreman	10
Officer in Grade 11	5
Public Cleansing Foreman	9
Senior ICT Support Officer	1
Administration Officer	5
Assistant Foreman	4
Assistant Manager	2
Higher Technician	1
Officer in Grade 12	2
Enrolled Nurse	1
Officer in Grade 13	1
Officer in Grade 14	3
Tradesperson II	15

Ministry for Tourism and Public Cleanliness (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Clerical Officer		3
Health Carer		2
Nursing Aide		1
Other Industrial Grades		1
Supervisor		28
Operative IV		197
Security Guard		2
Tradesperson I		20
Junior Clerk		2
Operative III		18
Operative II		166
Operative I		88
		677
On Contract/Others		1
<i>Total Number of Staff in Post</i>		678

Ministry for Environment, Energy and
Regeneration of the Grand Harbour

<i>Staff in Post as on 31.07.2024</i>	Ministry	Ambjent Malta
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	2	1
Officer in Grade 3	1	---
Director	9	3
Officer in Grade 4	2	1
Assistant Director	7	4
Chief Agricultural Officer	---	1
Chief Architect & Civil Engineer	---	1
Chief Scientific Officer	---	1
ICT Executive	3	---
Officer in Grade 5	5	1
Senior Manager	12	5
Principal Scientific Officer	---	3
Senior Architect & Civil Engineer	---	1
Senior Legal Officer	2	---
Officer in Grade 7	1	---
Operations Manager (Technical)	---	5
Manager II	27	6
Principal Agricultural Officer	---	3
Senior Principal	2	---
Senior Systems Administrator	3	---
Senior Agricultural Officer	---	1
Senior Environment Inspector	---	2
Manager, Security Services	1	---
Quantity Surveyor	---	1
Agricultural Officer (with Degree)	---	2
Economics Officer	3	---
Environment Officer	1	3
Graduate Engineer	1	---
Manager I	9	3
Principal	3	1
Principal Technician	---	5
Scientific Officer	---	3
Senior Foreman	1	10
Foreman	---	13
Officer in Grade 11	3	2
Principal Security Officer	1	---
Senior Agricultural Foreman	---	1
Administration Officer	8	---

Ministry for Environment, Energy and
Regeneration of the Grand Harbour (continued)

<i>Officer in Grade 5</i>	Ministry	Ambjent Malta
Agricultural Officer (with Diploma)	---	1
Assistant Foreman	---	8
Assistant Manager	7	3
Environment Inspector	---	1
Health & Safety Officer	1	1
Higher Technician	2	17
ICT Support Officer	2	---
Officer in Grade 13	---	1
Security Officer	12	---
Detention Service Officer	2	2
Tradesperson II	7	13
Clerical Officer	5	3
Nursing Aide	1	---
Other Industrial Grades	3	16
Senior Messenger	1	---
Supervisor	1	14
Warden	---	10
Operative IV	9	38
Security Guard	30	2
Tradesperson I	---	7
Junior Clerk	1	---
Messenger	2	1
Operative II	2	---
	197	221
On Contract/Others	34	4
<i>Total Number of Staff in Post</i>	231	225

Ministry for Finance

<i>Staff in Post as on 31.07.2024</i>	Ministry	Economic Policy	Treasury
Permanent Secretary	1	---	---
Officer in Grade 2	1	---	1
Chief Information Officer	1	---	---
Director General	3	1	---
Officer in Grade 3	1	---	---
Director	6	3	1
Officer in Grade 4	---	---	---
Assistant Director	3	1	3
Chief Economics Officer	1	4	---
Chief Inspector of Customs	---	---	---
Chief Scientific Officer	1	---	---
ICT Executive	4	---	2
Officer in Grade 5	3	1	1
Principal Legal Officer	---	---	---
Senior Accountant	4	---	---
Senior Manager	18	---	6
Accountant II	---	---	---
Principal Economics Officer	---	---	1
Senior Legal Officer	---	1	---
Accountant I	---	---	---
IAID Executive (Compliance & Risk)	---	---	---
Officer in Grade 7	1	---	1
Operations Manager (Trade)	1	---	---
Manager II	10	---	3
Senior Inspector of Customs	---	---	---
Senior Principal	3	---	3
Senior Systems Administrator	---	---	---
Senior Systems Analyst	---	---	1
Legal Officer	---	---	---
Senior Economics Officer	---	15	1
ICT & Business Analyst	---	---	---
Inspector of Customs	---	---	---
Junior Legal Officer	---	---	---
Officer in Grade 9	---	---	---
Senior Consul	---	---	---
Economics Officer	2	6	---
Information Officer	---	---	---
Manager I	9	---	6
Officer in Grade 10	---	---	1
Principal	6	---	8
Foreman	---	---	---
Officer in Grade 11	1	---	---

Ministry for Finance (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Economic Policy	Treasury
Senior ICT Support Officer	1	---	---
Administration Officer	18	---	6
Assistant Foreman	---	---	---
Assistant Manager	4	---	2
Consul	---	---	---
Higher Technician	---	---	---
Officer in Grade 12	---	---	---
Tradesperson III	---	---	---
Customs Officer	---	---	---
ICT Support Officer	3	---	---
Library Assistant	---	1	---
Officer in Grade 14	1	---	---
Senior Customs Assistant	---	---	---
Clerical Officer	3	---	5
Senior Messenger	1	---	---
Supervisor	2	---	1
Customs Assistant	---	---	---
Operative IV	---	---	---
Junior Clerk	---	---	---
Operative III	---	---	---
Messenger	1	---	---
Operative II	---	---	---
	114	33	53
On Contract/Others	1	3	---
<i>Total Number of Staff in Post</i>	115	36	53

Ministry for Finance (continued)

<i>Staff in Post as on 31.07.2024</i>	Malta Tax	Contracts
	and Customs	
	Administration	
Permanent Secretary	---	---
Officer in Grade 2	---	---
Chief Information Officer	---	---
Director General	5	1
Officer in Grade 3	---	---
Director	16	2
Officer in Grade 4	3	1
Assistant Director	5	7
Chief Economics Officer	---	---
Chief Inspector of Customs	4	---
Chief Scientific Officer	---	---
ICT Executive	4	1
Officer in Grade 5	3	4
Principal Legal Officer	---	1
Senior Accountant	6	---
Senior Manager	9	4
Accountant II	22	---
Principal Economics Officer	---	---
Senior Legal Officer	2	---
Accountant I	9	---
IAID Executive (Compliance & Risk)	1	---
Officer in Grade 7	1	1
Operations Manager (Trade)	---	---
Manager II	6	20
Senior Inspector of Customs	16	---
Senior Principal	8	---
Senior Systems Administrator	6	---
Senior Systems Analyst	2	---
Legal Officer	2	1
Senior Economics Officer	---	---
ICT & Business Analyst	1	---
Inspector of Customs	79	---
Junior Legal Officer	1	---
Officer in Grade 9	---	1
Senior Consul	1	---
Economics Officer	---	---
Information Officer	1	---
Manager I	5	6
Officer in Grade 10	1	---
Principal	84	1
Foreman	1	---
Officer in Grade 11	3	2

Ministry for Finance (continued)

<i>Staff in Post as on 31.07.2024</i>	Malta Tax	Contracts
	and Customs	
	Administration	
Senior ICT Support Officer	2	---
Administration Officer	95	5
Assistant Foreman	2	---
Assistant Manager	11	5
Consul	1	---
Higher Technician	2	---
Officer in Grade 12	---	1
Tradesperson III	2	---
Customs Officer	133	---
ICT Support Officer	---	1
Library Assistant	---	---
Officer in Grade 14	2	---
Senior Customs Assistant	24	---
Clerical Officer	40	1
Senior Messenger	---	---
Supervisor	---	---
Customs Assistant	37	---
Operative IV	8	---
Junior Clerk	1	---
Operative III	2	---
Messenger	7	---
Operative II	1	---
	677	66
On Contract/Others	8	1
<i>Total Number of Staff in Post</i>	685	67

Ministry for Education, Sport, Youth, Research and Innovation

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Chief Information Officer	2
Director General	4
Officer in Grade 3	2
Director	16
Managing Psychologist	1
Officer in Grade 4	6
Assistant Director	16
Education Officer	109
Head of School	103
ICT Executive	8
Officer in Grade 5	8
Principal Legal Officer	1
Principal Social Worker	1
Senior Manager	27
Senior Psychologist	6
Assistant Head of School	370
Head of Department	224
Higher Allied Health Practitioner	3
Learning Support Coordinator	11
Officer in Grade 6	1
Senior Legal Officer	1
Allied Health Practitioner	2
College Head of Department	12
Head of Department	219
Officer in Grade 7	1
Operations Manager (Trade)	6
Manager II	31
Principal Agricultural Officer	1
Principal Education Support Practitioner	31
Psychologist	7
Senior Principal	14
Senior Social Worker	1
Senior Systems Administrator	2
Senior Systems Analyst	14
Officer in Grade 8	5
Psychology Practitioner	5
Senior Assistant Librarian	1
Senior Allied Health Professional	1
Senior Education Support Practitioner	10
Senior Staff Nurse	1
Systems Administrator	3
ICT & Business Analyst	13

Ministry for Education, Sport, Youth, Research and Innovation (continued)

Staff in Post as on 31.07.2024

Ministry

Instructor	1
Junior Legal Officer	1
Officer in Grade 9	2
Teacher	3,755
Education Support Practitioner	29
Kindergarten Educator (MQF Level 6)	128
Learning Support Educator (MQF Level 6)	570
Manager I	33
Officer in Grade 10	3
Principal	32
Principal Technician	2
Psychology Assistant	23
Senior Customer Care Officer	1
Senior Foreman	5
Social Worker	19
Foreman	62
Kindergarten Educator (MQF Level 5)	656
Learning Support Educator (MQF Level 5)	1,688
Officer in Grade 11	14
Precinct Officer	14
Administration Officer	90
Assistant Foreman	5
Assistant Manager	43
Higher Technician	132
Senior Printer	1
ICT Support Officer	5
Kindergarten Educator (Certificate at MQF Level 5)	38
Learning Support Educator (Certificate at MQF Level 5)	238
Officer in Grade 13	4
Officer i/c Minor Staff	1
Social Support Worker	4
Detention Service Officer	1
Library Assistant	1
Officer in Grade 14	4
Technician	87
Tradesperson II	14
Clerical Officer	171
Customer Care Assistant	1

Ministry for Education, Sport, Youth, Research
and Innovation (continued)

<i>Senior Legal Officer</i>		Ministry
Emergency Ambulance Responder I		1
Nursing Aide		1
Senior Messenger		2
Supervisor		71
Care Worker		1
Health Assistant		1
Officer in Grade 16		1
Operative IV		177
Security Guard		2
Tradesperson I		64
Junior Clerk		18
Messenger		15
Operative II		122
Operative I		6
Social Assistant		4
		9,665
On Contract/Others		1,021
<i>Total Number of Staff in Post</i>		10,686

Ministry for Lands and the Implementation
of the Electoral Programme

<i>Staff in Post as on 31.07.2024</i>		Ministry
Permanent Secretary		1
Director		2
Assistant Director		1
Senior Manager		2
Senior Systems Administrator		1
Systems Administrator		1
Manager, Security Services		1
Manager I		2
Assistant Manager		1
Officer in Grade 16		2
Security Guard		1
		15
On Contract/Others		---
<i>Total Number of Staff in Post</i>		15

Ministry for Justice and the Reform of the Construction Sector

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Chief Information Officer	1
Director General	1
Chief Notary to Government	1
Director	7
Officer in Grade 4	1
Assistant Director	5
Assistant Registrar	2
ICT Executive	4
Officer in Grade 5	2
Principal Legal Officer	1
Senior Manager	3
Officer in Grade 6	1
Senior Notary	1
Officer II	1
Manager II	14
Senior Information Officer	1
Senior Principal	1
Senior Systems Administrator	5
Legal Officer	1
Senior Economics Officer	2
Systems Administrator	1
ICT & Business Analyst	1
Junior Legal Officer	1
Notary	2
Officer in Grade 9	1
Manager I	5
Officer I	1
Officer in Grade 10	10
Principal	3
Administration Officer	4
Assistant Manager	7
Officer in Grade 12	3
ICT Support Officer	1
Clerical Officer	6
Messenger	1
	103
On Contract/Others	36
<i>Total Number of Staff in Post</i>	139

Ministry for Health and Active Ageing

<i>Staff in Post as on 31.07.2024</i>	Ministry	Active Ageing
Permanent Secretary	1	1
Chief Information Officer	1	---
Director General	7	---
Officer in Grade 3	2	---
Advanced Pharmacy Practitioner	11	---
Consultant	381	16
Director	19	8
Managing Psychologist	2	---
Officer in Grade 4	4	---
Principal General Practitioner	22	4
Advanced Practice Nurse	2	---
Assistant Director	18	3
Chief Engineer	2	---
Chief Midwifery Manager	1	---
Chief Nursing Manager	11	2
Chief Scientific Officer	5	---
Executive Allied Health Practitioner	87	4
Executive Environmental Health Practitioner	8	---
ICT Executive	18	1
Officer in Grade 5	5	---
Principal Psychologist	6	---
Principal Social Worker	1	---
Professional Practice Pharmacist	18	---
Resident Dental Surgeon	1	---
Resident Specialist	301	10
Senior General Practitioner	87	5
Senior Manager	16	4
Senior Medical Physicist	11	---
Senior Principal Pharmacist	4	---
Senior Psychologist	11	---
ECG Manager	2	---
General Practitioner	61	3
Higher Allied Health Practitioner	90	36
Higher Environmental Health Practitioner	10	---
Higher Dental Specialist Trainee	1	---
Higher Dental Trainee	1	---
Higher Specialist Trainee	221	16
Officer in Grade 6	7	1
Principal Health & Safety Officer	1	---
Principal Pharmacist	37	1
Principal Scientific Officer	7	---
Senior Allied Health Practitioner	13	1
Senior Dental Officer	7	---

Ministry for Health and Active Ageing (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Active Ageing
Senior Engineer	1	---
Senior Midwifery Manager	1	---
Senior Nursing Manager	34	34
Senior Practice Nurse	12	---
Senior Staff Grade	8	---
Allied Health Practitioner	520	28
Basic Dental Specialist Trainee II	4	---
Basic Specialist Trainee 2	149	---
Charge Midwife	35	---
Charge Nurse	387	96
Environment Health Practitioner	41	---
General Practitioner Trainee 2	54	---
Head, Care Centre	---	1
Officer II	1	---
Officer in Grade 7	4	1
Operations Manager (Technical)	11	1
Manager II	29	11
Medical Physicist	2	---
Practice Midwife	3	---
Practice Nurse	92	28
Practitioner II	12	3
Principal ECG Technician	12	---
Psychologist	21	---
Senior Pharmacist	67	3
Senior Principal	21	4
Senior Social Worker	2	1
Senior Systems Administrator	---	3
Senior Systems Analyst	10	---
Staff Grade	11	1
Basic Dental Specialist Trainee I	2	---
Basic Specialist Trainee 1	124	---
Deputy Charge Nurse	4	---
Engineer	2	---
General Practitioner Trainee	39	---
Junior Staff Grade	4	---
Legal Officer	1	---
Officer in Grade 8	2	1
Medical Physics Trainee	3	---
Principal Pharmacy Technician	28	1
Psychology Practitioner	21	1
Senior Allied Health Professional	184	33
Senior ECG Technician	33	---
Senior Economics Officer	1	---

Ministry for Health and Active Ageing (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Active Ageing
Senior Environmental Health Officer	9	---
Senior Midwife	136	---
Senior Scientific Officer	1	---
Senior Staff Nurse	1,227	145
Systems Administrator	10	---
Senior Analyst	5	---
General Professional Trainee	---	2
ICT & Business Analyst	1	---
Manager, Security Services	4	1
Officer in Grade 9	10	4
Pharmacist	34	3
Allied Health Professional	331	43
ECG Technician (Degree)	26	---
Environmental Health Officer (with Degree)	4	---
Manager I	23	8
Midwife (with Degree)	12	---
Officer in Grade 10	5	5
Principal	37	17
Principal Technician	4	---
Psychology Assistant	30	1
Scientific Officer	7	1
Senior Allied Assistant	23	---
Senior Decontamination & Sterilization Technician	6	---
Senior Dental Surgery Assistant	21	---
Senior Foreman	10	1
Senior Phlebotomist/Senior Phlebotomy Technician	30	2
Social Worker	4	1
Staff Nurse (with Degree)	902	129
Statistician	1	---
Foreman	24	6
Officer in Grade 11	24	16
Principal Security Officer	7	---
Senior ICT Support Officer	3	---
Administration Officer	88	16
Assistant Foreman	---	3
Assistant Manager	28	11
Customer Care Officer	1	2
ECG Technician (Diploma)	2	---
Health & Safety Officer	2	---
Higher Technician	9	18
Midwife (with Diploma)	83	---
Officer in Grade 12	19	3
Senior Care Worker	---	1

Ministry for Health and Active Ageing (continued)

<i>Staff in Post as on 31.07.2024</i>	Ministry	Active Ageing
Senior Health Carer	332	142
Staff Nurse (with Diploma)	231	93
Allied Assistant	100	7
Dental Surgery Assistant	15	2
Emergency Ambulance Responder 2	53	---
Enrolled Nurse	90	15
ICT Support Officer	5	2
Learning Support Educator (Certificate at MQF Level 5)	1	---
Officer i/c Minor Staff	1	---
Pharmacy Technician (MQF Level 4)	12	1
Security Officer	19	1
Social Support Worker	---	1
Decontamination & Sterilization Technician	35	---
Library Assistant	2	---
Officer in Grade 14	5	7
Phlebotomist/Phlebotomy Technician	43	7
Technician	---	9
Tradesperson II	52	21
Clerical Officer	124	21
Customer Care Assistant	2	1
Emergency Ambulance Responder 1	18	---
Health Carer II	122	122
Nursing Aide	56	9
Senior Messenger	6	1
Supervisor	29	69
Care Worker	10	15
Chaplain	2	---
Communicator	---	1
Health Assistant	136	39
Operative IV	41	10
Security Guard	69	18
Tradesperson I	1	6
Assistant Care Worker	1	1
Health Carer I	2	8
Junior Clerk	31	1
Operative III	1	---
Social Assistant II	4	127
Messenger	11	1
Social Assistant	4	2
On Contract/Others	8,382 959	1,566 192
<i>Total Number of Staff in Post</i>	9,341	1,758

Ministry for Transport, Infrastructure and Public Works

Staff in Post as on 31.07.2024

Ministry

Permanent Secretary	1
Chief Information Officer	1
Director General	3
Director	8
Officer in Grade 4	2
Assistant Director	7
Chief Agricultural Officer	1
Chief Architect & Civil Engineer	10
Chief Engineer	7
ICT Executive	1
Senior Manager	5
Head of Department	2
Principal Health & Safety Officer	2
Senior Architect & Civil Engineer	8
Senior Engineer	7
Senior Legal Officer	1
Operations Manager (Technical)	9
Manager II	14
Principal Agricultural Officer	1
Senior Information Officer	1
Senior Principal	6
Senior Systems Administrator	2
Architect & Civil Engineer	5
Engineer	1
Officer in Grade 8	1
Senior Health & Safety Officer	2
Systems Administrator	3
ICT & Business Analyst	1
Junior Engineer	3
Junior Legal Officer	1
Manager, Security Services	1
Notary	1
Officer in Grade 9	2
Quantity Surveyor	3
Graduate Architect & Civil Engineer	10
Graduate Engineer	2
Manager I	18
Officer in Grade 10	3
Principal	17
Principal Technician	23
Senior Foreman	29
Foreman	15
Officer in Grade 11	5

Ministry for Transport, Infrastructure
and Public Works (continued)

<i>Staff in Post as on 31.07.2024</i>		Ministry
Principal Security Officer	8	
Administration Officer	26	
Assistant Foreman	1	
Assistant Manager	15	
Customer Care Officer	1	
Health & Safety Officer	1	
Higher Technician	78	
Officer in Grade 12	3	
Quantity Surveyor's Assistant	6	
ICT Support Officer	3	
Officer in Grade 13	1	
Security Officer	18	
Officer in Grade 14	1	
Tradesperson II	144	
Clerical Officer	12	
Other Industrial Grades	13	
Senior Court Recorder	1	
Supervisor	28	
Officer in Grade 15	1	
Health Assistant	1	
Operative IV	86	
Security Guard	39	
Tradesperson I	34	
Assistant Care Worker	1	
Junior Clerk	1	
Operative III	1	
Operative II	26	
Operative I	13	
	808	
On Contract/Others	5	
<i>Total Number of Staff in Post</i>	813	

Schedule of Grades 2024

Scale Number: 1 - €50,356

Principal Permanent Secretary
 Secretary to Cabinet
 Officer in Grade 1
 Permanent Secretary (Finance)

Chief Inspector of Customs
 Chief Midwifery Manager
 Chief Nursing Manager
 Chief Operations Officer
 Chief Quantity Surveyor
 Chief Scientific Officer

Scale Number: 2 - €46,947

Permanent Secretary
 Commissioner of Police
 Officer in Grade 2

Chief Statistician
 Chief Veterinary Technical Officer
 Clinical Allied Health Practitioner
 Correctional Manager
 Deputy Director, Department of Civil Protection
 Deputy Director, Institute of Tourism Studies

Scale Number: 3 - €43,542

Ambassador
 Chief Information Officer
 Deputy Commissioner of Police
 Director General
 Executive Secretary, Public Service Commission
 Secretary to the Presidency
 Officer in Grade 3

Education Officer
 Executive Allied Health Practitioner
 Executive Environmental Health Practitioner
 First Counsellor
 Head of School
 Head (Technical)
 IAID Senior Audit Manager
 IAID Senior Manager (Compliance & Risk)
 ICT Executive
 Notary to Government (Gozo)

Scale Number: 4 - €40,145

Advanced Pharmacy Practitioner
 Assistant Commissioner of Police
 Chief Electoral Commissioner
 Chief Notary to Government
 Consultant
 Director
 Managing Psychologist
 Officer in Grade 4
 Principal General Practitioner
 Senior Counsellor

Officer in Grade 5
 Principal Information Officer
 Principal Legal Officer
 Principal Notary
 Principal Psychologist
 Principal Social Worker
 Principal Veterinary Officer
 Professional Practice Pharmacist
 Resident Dental Surgeon
 Resident Specialist
 Senior Accountant
 Senior Clerk Assistant
 Senior Counsel

Scale Number: 5 - €32,533.98 x €640.67 - €36,378

Advanced Practice Nurse
 Assistant Director
 Assistant Registrar
 Chief Agricultural Officer
 Chief Architect & Civil Engineer
 Chief Economics Officer
 Chief Engineer
 Chief Environment Officer

Senior General Practitioner
 Senior Officer
 Senior Manager
 Senior Medical Physicist
 Senior Practitioner
 Senior Principal Pharmacist
 Senior Psychologist
 Senior Registrar (Dentistry)
 Specialist Pharmacist
 Superintendent of Police

Schedule of Grades 2024

Scale Number: 6 - €30,626.02 x €596.33 - €34,204

Assistant Head of School
 Accountant II
 Clerk Assistant
 Counsel
 Deputy Head of School
 ECG Manager
 General Practitioner
 Head of Building & Restoration
 Head of Department
 Higher Allied Health Practitioner
 Higher Environmental Health Practitioner
 Higher Dental Specialist Trainee
 Higher Dental Trainee
 Higher Specialist Trainee
 Learning Support Coordinator
 Manager, Medical Laboratory Technology Services
 Manager, Office of Co-operatives
 Officer in Grade 6
 Principal Economics Officer
 Principal Environment Inspector
 Principal Environment Officer
 Principal Health Promotion Officer
 Principal Health & Safety Officer
 Principal Pharmacist
 Principal Probation Officer
 Principal Public Cleansing Officer
 Principal Scientific Officer
 Principal Statistician
 Principal Trading Standards Officer
 Senior Allied Health Practitioner
 Senior Architect & Civil Engineer
 Senior Dental Officer
 Senior Engineer
 Senior Inspector of Police
 Senior Legal Officer
 Senior Midwifery Manager
 Senior Nursing Manager
 Senior Notary
 Senior Operations Officer
 Senior Practice Midwife
 Senior Practice Nurse
 Senior Quantity Surveyor

Senior Teacher
 Senior Staff Grade
 Senior Veterinary Officer

Scale Number: 7 - €28,855.98 x €531.17 - €32,043

Accountant I
 Allied Health Practitioner
 Assistant Correctional Manager
 Assistant Detention Manager
 Basic Dental Specialist Trainee II
 Basic Dental Trainee II
 Basic Specialist Trainee 2
 Charge Midwife
 Charge Nurse
 Chief Assistance and Rescue Officer
 Chief Printer
 College Head of Department
 Counsellor
 Curator
 Environmental Health Practitioner
 General Practitioner Trainee 2
 Head, Audiovisual Productions & Archives
 Head, Care Centre
 Head of Department
 IAID Executive (Compliance & Risk)
 IAID Senior Auditor
 Officer II
 Officer in Grade 7
 Operations Manager (Technical)
 Operations Manager (Trade)
 Manager II
 Manager (Customer Care)
 Medical Physicist
 Practice Midwife
 Practice Nurse
 Practitioner II
 Principal Agricultural Officer
 Principal, Agricultural College
 Principal ECG Technician
 Principal Education Support Practitioner
 Principal Legal Procurator
 Principal Veterinary Technical Officer
 Psychologist

Schedule of Grades 2024

School Counsellor
 Senior Information Officer
 Senior Inspector of Customs
 Senior Pharmacist
 Senior Principal
 Senior Programme Officer
 Senior Social Worker
 Senior Systems Administrator
 Senior Systems Analyst
 Staff Grade
 Subject Co-ordinator

Senior Legal Procurator
 Senior Midwife
 Senior Probation Officer
 Senior Scientific Officer
 Senior Staff Nurse
 Senior Statistician
 Senior Statistics and Research Officer
 Senior Trading Standards Officer
 Senior Veterinary Technical Officer
 Systems Administrator
 Systems Analyst
 Veterinary Officer

Scale Number: 8 - €27,179.02 x €486.83 - €30,100

Architect & Civil Engineer
 Basic Dental Trainee I
 Basic Dental Specialist Trainee I
 Basic Specialist Trainee 1
 Deputy Charge Midwife
 Deputy Charge Nurse
 Engineer
 First Class Sergeant Major
 First Secretary
 General Practitioner Trainee
 Inspector of Police
 Judicial Assistant
 Junior Dental Officer
 Junior Staff Grade
 Legal Officer
 Officer in Grade 8
 Medical Physics Trainee
 Principal Pharmacy Technician
 Psychology Practitioner
 Senior Agricultural Officer
 Senior Assistant Librarian
 Senior Co-Operatives Officer
 Senior Allied Health Professional
 Senior ECG Technician
 Senior Economics Officer
 Senior Education Support Practitioner
 Senior Environmental Health Officer
 Senior Environment Inspector
 Senior Environment Officer
 Senior Health Promotion Officer
 Senior Health & Safety Officer

Scale Number: 9 - €25,589.02 x €447.33 - €28,273

Assistant Chief Printer
 Correctional Supervisor
 Detention Shift Duty Manager
 Disablement Resettlement Officer
 Foundation Doctor
 General Professional Trainee
 IAID Audit Associate
 IAID Junior Executive (Compliance & Risk)
 ICT & Business Analyst
 Inspector of Customs
 Instructor
 Junior Architect & Civil Engineer
 Junior Engineer
 Junior Legal Officer
 Junior Veterinary Officer
 Leading Assistance and Rescue Officer
 Legal Procurator
 Manager, Security Services
 Notary
 Officer in Grade 9
 Operations Officer
 Pharmacist
 Photographer in Charge
 Principal Agricultural Foreman
 Programme Officer
 Public Cleansing Officer
 Quantity Surveyor
 Second Class Sergeant Major
 Senior Consul
 Senior Legal Procurator

Schedule of Grades 2024

Senior Veterinary Support Officer
Station Officer
Teacher

Scale Number: 10 - €24,085.98 x €407.67 - €26,532

1st and 2nd Line Border Control Officer
Advocate for Legal Aid
Agricultural Officer (with Degree)
Allied Health Professional
Assistant Curator
Assistant Head, Care Centre
Assistant Librarian
Audit Support Officer
Chief Marshal
Committee Clerk
Co-operatives Officer
ECG Technician (Degree)
Economics Officer
Education Support Practitioner
Environmental Health Officer (with Degree)
Environment Officer
Health Promotion Officer
Graduate Architect & Civil Engineer
Graduate Engineer
Information Officer
Kindergarten Educator (MQF Level 6)
Learning Support Educator (MQF Level 6)
Manager I
Midwife (with Degree)
Officer I
Officer in Grade 10
Practitioner I
Principal
Principal Fisheries Officer
Principal Technician
Printing Standards Reviewer
Probation Officer
Psychology Assistant
Scientific Officer
Second Secretary
Senior Allied Assistant
Senior Customer Care Officer
Senior Decontamination & Sterilization Technician
Senior Dental Surgery Assistant
Senior Directorate Support Officer

Senior Foreman
Senior Phlebotomist/Senior Phlebotomy Technician
Senior Public Cleansing Foreman
Social Worker
Staff Nurse (with Degree)
Statistician
Statistics and Research Officer
Trading Standards Officer
Veterinary Technical Officer (Degree)

Scale Number: 11 - €22,642.98 x €375.17 - €24,894

Accounting Support Officer (IAID)
Assistant Cultural Organiser
Court Recorder in Charge
Foreman
Inspector (Printing Press)
Kindergarten Educator (MQF Level 5)
Learning Support Educator (MQF Level 5)
Officer i/c Detention Shifts
Officer in Grade 11
Police Sergeant
Precinct Officer
Principal Security Officer
Public Cleansing Foreman
Senior Agricultural Foreman
Senior Correctional Officer
Senior Fisheries Officer
Senior ICT Support Officer
Senior Marshal
Senior Police Constable
Team Leader

Scale Number: 12 - €21,236 x €354 - €23,360

Administration Officer
Agricultural Foreman
Agricultural Officer (with Diploma)
Assistant Foreman
Assistant Manager
Assistant Statistician
Chief Weigher
Consul
Customer Care Officer
Directorate Support Officer
ECG Technician (Diploma)

Schedule of Grades 2024

Environmental Health Officer (with Diploma)	Assistant Veterinary Technical Officer II
Environment Inspector	Correctional Officer
Health & Safety Officer	Decontamination & Sterilization Technician
Higher Technician	Detention Service Officer
IAID Support Officer	Fisheries Officer
Library Officer	Library Assistant
Midwife (with Diploma)	Officer in Grade 14
Museums Officer	Phlebotomist/Phlebotomy Technician
Officer in Grade 12	Photographer
Pharmacy Technician (MQF Level 5)	Police Constable
Quantity Surveyor's Assistant	Restorer
Senior Care Worker	Senior Customs Assistant
Senior Health Carer	Technician
Senior Photographer	Tradesperson II
Senior Printer	Trainee Assistant Statistician
Senior Restorer	Trainee Probation Officer
Staff Nurse (with Diploma)	
Tradesperson III	Scale Number: 15 - €17,265 x €298 - €19,053
Veterinary Technical Officer (Diploma)	
Waste Management Leader	Clerical Officer
	Customer Care Assistant
Scale Number: 13 - €19,867 x €335.50 - €21,880	Emergency Ambulance Responder 1
Allied Assistant	Health Carer II
Assistant Agricultural Foreman	Nursing Aide
Customs Officer	Other Industrial Grades
Dental Surgery Assistant	Paramedic Aide
Emergency Ambulance Responder 2	Senior Court Recorder
Enrolled Nurse	Senior Messenger
ICT Support Officer	Supervisor
Instructor of Braille	Usher
Kindergarten Educator (Certificate at MQF Level 5)	Warden
Learning Support Educator (Certificate at MQF Level 5)	Scale Number: 16 - €16,130 x €263 - €17,708
Marshal	
Meteorological Assistant	Airport Office Despatcher
Officer in Grade 13	Assistant Veterinary Technical Officer I
Officer i/c Minor Staff	Care Worker
Pharmacy Technician (MQF Level 4)	Chaplain
Security Officer	Communicator
Senior Weigher	Custodian and Guide
Social Support Worker	Customs Assistant
	Guard
Scale Number: 14 - €18,538.02 x €316.83 - €20,439	Health Assistant
1 st Line Border Control Officer	Officer in Grade 16
Assistance and Rescue Officer	Operative IV
	Printer

Schedule of Grades 2024

Security Guard
Supervisor (Social Assistants)
Tradesperson I
Trainee Technician
Weigher

Scale Number: 17 - €13,163 x €244 - €14,627

Assistant Care Worker
Court Messenger
Court Recorder
Health Carer I
Junior Clerk
Operative III
Social Assistant II
Waste Management Officer

Scale Number: 18 - €13,853 x €222 - €15,185

Assistant Veterinary Technical Officer (Trainee)
Messenger
Trainee Tradesperson
Ward Clerical Assistant

Scale Number: 19 - €12,801 x €209 - €14,055

Operative II

Scale Number: 20 - €11,790 x €198 - €12,978

Operative I
Social Assistant

Source: Research and Personnel Systems Directorate within the People and Standards Division, Office of the Prime Minister

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